

ISLAND COUNTY CARES

Distribution update 10/25/2020

Original Direct Allocation: \$4.6 m
Additional Allocation: \$1.7 m
Total Allocation: \$6.3m

Essential Needs Grants

\$1,720,000 Rental/Mortgage referrals & Essential Needs

\$ 400,000 Staffing

\$ 80,000 Direct Administrative Costs

Community Impact Grants

\$27,255 Food Banks

\$143,237 Senior Services

\$493,723 Various Local Nonprofits

Economic Recovery Support:

\$1,413,879 Small Business/Nonprofit grants

\$ 101,000 "Buy Local" Campaign

\$ 150,000 Economic Development Council Grants

Public Health Costs: \$562,099

Ultra-Cold Storage for Vaccinations \$30,000

School Districts PPE/Technology: \$413,750

Island County COVID response expenses: \$670,000

Total Planned Expenditures: \$6,204,943

Residual: \$ 156,557